

BOROUGH OF RED HILL
2024 APPROVED BUDGET

01 Revenues General Fund	
301.100 · Real Estate Taxes-Current	\$290,662
301.200 · Real Estate Taxes - Prior Year	\$1,000
301.400 · Real Estate Tax-Delinquent	\$2,500
301.600 · Real Estate-Interim	\$0
310.010 · Per CapitaTaxes-Current Year	\$6,500
310.030 · Per Capita Taxes-Delinquent	\$500
310.100 · Real Estate Transfer Tax	\$35,000
310.210 · Earned Income Tax	\$290,000
310.510 · Local Service Tax	\$25,000
320.100 · Yard Sale Permits	\$100
320.200 · Park Rental	\$0
320.300 · Sign Permit	\$0
320.400 · Solicitation Permits	\$50
321.800 · Cable TV Franchise	\$55,000
321.900 · Cell Tower Fees	\$0
331.100 · Court- District Magistrate	\$1,000
331.120 · Violation of Ordinance	\$0
331.130 · State Police Fines	\$1,000
331.140 · Parking Violation Fines	\$300
332.100 · Forfeits	\$0
341.00 · General Fund Interest	\$200
342.100 · Rent of Land- Garage	\$10,800
342.200 · Rent of Buildings- 2nd Floor	\$28,440
354.150 · Recycling/Act 101	\$5,000
354.160 · DCED Grant Beyer Alley	\$0
355.010 · Public Utility Realty Tax	\$600
355.040 · Alcoholic Beverage Licenses	\$400
355.070 · Foreign Fire Ins. Premium Tax	\$14,700
361.100 · Administrative Fees- Escrow Acc	\$4,205
361.300 · Zoning, Subdivision & Land Fees	\$8,000
361.330 · Zoning Permits	\$2,000
361.340 · Hearing Fees	\$1,850
361.400 · Plan Review Fees	\$4,000
361.500 · Sale of Maps and Publications	\$0
362.400 · UCC Fees	\$250
362.401 · Administration Fee- Permits	\$1,000
362.410 · Building Permits	\$5,625
362.415 · Demolition Permit	\$0
362.420 · Electrical Permit	\$1,000
362.425 · Mechanical Permit	\$1,000
362.430 · Plumbing Permit	\$1,000
362.440 · Sewer Lateral Permit	\$300
362.445 · Dumpster Permit	\$30
362.446 · Grading Stormwater Permit	\$500
362.450 · U&O Permits	\$5,625
362.460 · Comm. Buss Fire Safety Insp.	\$5,525
362.470 · Sidewalk & Curb Permits	\$5,000
362.480 · Street Opening Permits	\$150
362.490 · Rental Inspection Fee	\$8,000
363.250 · Charges for Sign Repair	\$0
363.500 · Charges for Street Work	\$0
363.520 · Charges for Road Crew Services	\$600

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364.300 · Waste & Recycling Disp.-Billed	\$288,215
364.330 · Waste & Rec. Disp-Previous Year	\$1,000
364.500 · Sale of Recyclable Materials	\$0
387.100 · Donations	\$782
392.450 · Transfer from Capital Reserve Fund	\$22,000
391.100 · Proceeds of General Fixed Asset	\$0
395.100 · Refunds of Last Years Expenses	\$2,200
396.100 · Miscellaneous-Other	\$0
396.300 · Developer Contributions	\$28,782
Total Revenues	\$1,167,391
01 Expenditures General Fund	
400.105 · Council Salary	\$13,750
400.115 · Adm. Assistant Salary	\$26,000
400.315 · Employment Testing	\$0
400.353 · Bonding	\$2,000
400.420 · Dues/Subscriptions/Membership	\$15,000
400.460 · Meetings, Conferences, Travel	\$700
401.105 · Mayor Salary	\$2,500
401.100 · Manager Salary	\$61,880
402.000 · Auditing Services	\$7,500
403.105 · Tax Collector Salary	\$34,400
403.210 · Tax Collector Supplies	\$1,100
403.353 · Tax Collector Bonding	\$0
404.000 · Solicitor/Legal Services	\$55,000
405.110 · Sectr./Treas. Salary	\$0
405.310 · Bank Service Charge	\$0
406.210 · Office Supplies -Borough Hall	\$2,500
406.215 · Postage	\$1,000
406.220 · Copier Lease	\$830
406.321 · Telephones	\$3,640
406.324 · Wireless Telephones	\$1,776
406.325 · Internet Fees	\$3,600
406.341 · Advertising	\$6,500
407.000 · IT-Networking Services/Data Pro	\$8,000
408.000 · Engineering Services	\$60,000
409.236 · Boro Hall Building Supplies	\$1,000
409.239 · Borough Hall Utilities	\$10,000
409.300 · Boro Hall Maintenance & Repair	\$10,000
409.450 · Borough Hall Cleaning	\$5,200
409.610 · Capital Improvement- Boro Hall	\$20,000
409.670 · Capital Improvements-Public Works	\$0
409.740 · Capital Purchases-Boro Hall	\$0
410.100 · Crossing Guards	\$0
411.130 · Fire Relief	\$14,700
411.540 · Fire Protection Contribution	\$6,250
411.541 · Fire Police Contribution	\$0
412.195 · Ambulance Service Workers Comp.	\$500
412.540 · Ambulance Service Contribution	\$0
413.000 · Code- General & Enforc.Charges	\$2,000
413.116 · Comm./Bus. Fire Safety Insp.	\$2,762
413.310 · Code- Professional Services	\$5,200
413.317 · U&O/ Resale Inspection	\$3,150
413.318 · Rental Inspections	\$1,750
413.319 · UCC Inspections and Charges	\$8,925

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414.161 · Zoning & Planning Compensation	\$1,350
414.310 · Zoning- Hearing Court Recorder	\$1,000
414.312 · Zoning-Professional Services	\$2,000
414.313 · Zoning-Engineering and Architect	\$0
414.314 · Legal- Zoning Hearing Board	\$2,000
414.317 · Legal- Zoning and Planning	\$0
414.318 · Zoning-Permits and Inspection	\$500
415.000 · Emergency Managmt. & Commun.	\$1,200
426.000 · Recycling Collection & Disposal	\$134,665
426.368 · Recycling-Yard Waste & Trees	\$3,000
427.000 · Solid Waste Collection & Disposal	\$193,725
427.490 · Collection of Hazardous Waste	\$0
428.000 · Weed Control	\$300
430.000 · General Services-Administ.	\$300
430.113 · Public Works Director Salary	\$66,976
430.115 · Public Works Crew Salary	\$52,000
430.117 · Public Works Crew- Plowing	\$0
430.180 · Public Works Director Salary OT	\$2,500
430.187 · Public Works Crew- Plowing OT	\$1,500
430.230 · General Services-Utilities	\$6,000
430.231 · General Services-Fuel	\$4,000
430.236 · General Services- Supplies	\$3,000
431.000 · Cleaning of Streets and Gutters	\$2,000
432.000 · Winter Maintenance-Snow Removal.	\$0
433.000 · Traffic Control Devices	\$3,000
434.000 · Street Lighting	\$120
435.000 · Sidewalks & Crosswalks	\$25,000
436.000 · Storm Sewers and Drains	\$35,000
437.000 · Repairs of Tool and Machinery	\$2,000
437.251 · Truck Repairs & Maintenance	\$7,500
437.740 · Capital Purchases	\$2,000
438.000 · Maintenance & Repairs of Roads	\$15,000
439.000 · Highway Construction & Rebuild	\$50,000
446.000 · Storm Water Management (MS4)	\$10,000
446.200 · DCED Grant-Beyer Alley	\$0
454.247 · Parks-Maint and Prof.Services	\$10,212
454.720 · Capital Expenditures	\$0
456.100 · Library Donations	\$5,500
457.000 · Civil & Military Celebrations	\$0
459.000 · Historical Preservation	\$200
460.000 · Revitalization & Beautification	\$0
481.300 · Unemployment Compensation	\$2,500
483.300 · Employer 457b Contrib.	\$11,000
484.000 · Workers Comp. Insurance	\$24,150
486.200 · Insurance-Property/Casualty	\$26,000
487.000 · Employee Benefits-Health/Dental	\$43,080
491.000 · Refund of Prior Year Revenue	\$0
491.318 · Tax Refund	\$0
491.319 · Refund of Charges	\$0
493.540 · General Contributions	\$0
661.000 · Payroll Taxes	\$18,000
Total Expenditures	\$1,167,391

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35 Revenues Highway Aid Fund	
Balance Forward	\$28,000
341.000 · Interest Earnings	\$1,200
354.030 · Liquid Fuels Allocation	\$68,921
Total Revenues	\$98,121
35 Expenditures Highway Aid Fund	
430.100 · General Administration	\$0
430.260 · Minor Equipment Purchases	\$0
430.740 · Major Equipment Purchases	\$0
431.000 · Cleaning Street Cleaning and Gutters	\$6,000
432.000 · Winter Maintenance-Snow Removal.	\$2,500
433.000 · Traffic Control Devices	\$8,000
434.000 · Street Lighting	\$33,000
438.000 · Maintenance & Repairs of Roads	\$48,621
439.000 · Highway Construction & Rebuild	\$0
Total Expenditures	\$98,121

03 Revenues Fire Tax Fund	
341.000 · Interest Earnings	\$0
301.100 · Fire Tax	\$75,357
Total Revenues	\$75,357
03 Expenditures Fire Tax Fund	
411.000 · Fire Protection	\$75,357
Total Expenditures	\$75,357

04 Expenditures Ambulance Tax Fund	
341.000 · Interest Earnings	\$0
301.200 · Ambulance Tax	\$32,296
Total Revenues	\$32,296
04 Expenditures Ambulance Tax Fund	
412.000 · Ambulance\Rescue	\$32,296
Total Expenditures	\$32,296